

FY 2016 – 2017 Updated 19.5.2017				PUPIL PREMIUM GRANT EXPENDITURE OVERVIEW				
Section 6 of the DfE's conditions of grant guidance say the grant does not have to be completely spent by schools in the financial year beginning 1 April 2017; some or all of it may be carried forward to future financial years.								
QA	KS1	KS2	ALL: 101	SS: 13	Stat: 7	All SEN: 121	VP: 78	
PP:	11	12	23	PP: 3	PP: 0	PP: 26 (22%)	PP: 30 (38%)	
No PP:	36	41	78	No PP: 10	No PP: 7	No PP: 95 (78%)	No PP: 48 (62%)	
Total no. of pupils on roll: 429 (Jan 2017 census)				FSM: 20 (Jan 2017 census)	Ever6: 39 (Jan 2017 census)	LAC/Adopted: 4 (Jan 2017 census)	Forces: 10 (Jan 2017 census)	
Total Pupil Premium Funding for academic year 2016 - 2017				Autumn 2016 £26,407	Spring 2017 £19,805	Summer 2017 £25,867	LAC funding £1800	
				£73,879				
2016 – 2017 expenditure				£74,881.52				
<p>“According to a DfE spokesperson, a school is not required to provide information on how PPG is being spent on a particular person. Parents should be directed to the school’s PPG report(s). Where parents might want the pupil premium to be spent differently, the school should explain that it is for the Headteacher to decide how to allocate the PPG based on the specific context of the school. It is important that the school talks with parents and ensures that their opinions and concerns are heard” The Key March 2017</p>								
Actions focused on learning within the curriculum (materials & equipment should supplement good teaching)								
The DfE has confirmed that schools can use the pupil premium to employ class teachers or support staff. Classes or groups taught by these staff members do not have to include a specific percentage of pupils receiving the pupil premium, as long as the school can demonstrate that the money is being used to support the learning of eligible pupils and to narrow the attainment gap.								
PP Leadership	PP Coordinator: AF (0.1)						£4648	
Intervention	Teacher: LR, EE + LW						£11,954	
	SENCO: JW & BM (25%)						£12,938	
	Support Staff: EA, MJ (1 term 4xpm)						£13,929	
Sub Total							£43,469	
Actions focused on learning beyond the curriculum								
FunFit intervention (AH & LBM)						£1192.44		
Support for enrichment opportunities – residential trips, music tuition, swimming						£3157.08 (to date)		
Sub Total							£4349.52 (to date)	
Actions focused on social, emotional & behavioural issues (materials & equipment should supplement good care, guidance & support)								
Pastoral support provision	Family Support Coordinator (GT)						£9986	
	Breakfast Club		2 TAs				£4183	
	Nurture Group		TA 1 pm in Aut, BN – 4xpm in Spr & Su				£3294	
	Drama therapy sessions for individual pupils + Y5 class						£1000	
	Children’s University SLA						£100	
Sub Total							£18, 563	
Actions focused on families & communities								
Family Learning (incl costs for CP incl on costs)						£1500		
Penair Partners EWO						£2000		
Sub Total							£3500	
Training & development								
Training for staff member for THRIVE						£1500		
Whole staff THRIVE training (£700 + overtime)						£2000		
THRIVE on-line programme						1500		
Total							£5000	